

HCI Fund - Ward 3
 For the period ending December 31, 2013
 Councillor: Claude Berthiaume

					Healthy Community Initiative priorities												
					Eligible expenditure categories				Human Health & Well-being	Environmental Sustainability	Economic Vitality			Civic Engagement/ Social Capital			
					Grants / donations to community Groups	Community Event expenses	Gifts and promotions	Capital expenditures	Safety	Health Status	Ecosystems	Lake Water Quality	Sustainable Development Challenges				
Date	Payee	Description (including event or project)	Benefiting Group/Organization	Amount									Youth out migration	Employment	Arts and culture	Infrastructure	Homelessness
29-Jan-13	Extreme North Gymnastics Club	To cover the cost of sleigh rides at Dowling Winter Carnival Mar 1-2	Dowling Winter Carnival	565.00	565.00					X							
31-Jan-13	ACFO du grand Sudbury	St. Jean Baptiste Event, Francophone Culture Celebration June 20-24	ACFO du grand Sudbury	250.00	250.00												
13-Feb-13	Ecole Secondaire Catholique Champlain	To fund bursary for graduating students June 6	Ecole Secondaire Catholique Champlain	150.00	150.00												X
25-Mar-13	Rayside-Balfour Youth Action Network	Security cameras for the Youth Centre	Rayside-Balfour Youth Centre	1,000.00	1,000.00			X									
26-Mar-13	Chelmsford Fish and Game Association	Install monitoring system in hatchery (monitor fry-fish eggs progress)	Chelmsford Fish and Game Association	1,000.00	1,000.00					X							
Total for 1st quarter (January to March)				2,965.00	2,965.00	-	-										
18-Apr-13	ACFO du Grand Sudbury Inc.	To fund study of overall impact of francophone community served by ACFO du Grand Sudbury Inc.	ACFO du Grand Sudbury Inc.	250.00	250.00												
24-Apr-13	Centre de santé communautaire du Grand Sudbury	To form a back to school community store for low income families	Centre de santé communautaire du Grand Sudbury	200.00	200.00											X	X
24-Apr-13	Maison Vale Inco Hospice	To assist with costs associated with hike for Hospice fundraiser May 5	Maison Vale Inco Hospice	100.00	100.00					X							
17-Jun-13	Fiddleworks of Rayside Balfour	To fund festival banners for Fiddleworks Festival and Street Fest July 14-20	Fiddleworks / Violon à l'Oeuvre	1,000.00	1,000.00												
20-Jun-13	North West Lumber Co. Ltd.	Treated lumber costs towards the Inspiration Garden Fence	CGS - Main/Erington Passive Park	102.25					X								X
20-Jun-13	North West Lumber Co. Ltd.	Rust paint costs towards the Inspiration Garden Fence	CGS - Main/Erington Passive Park	12.17					X								X
Total for 2nd quarter (April to June)				1,664.42	1,550.00	-	-										
20-Aug-13	Cork Water Products Ltd	Backcurb and drain for water feature and landscaping	CGS - Main/Erington Passive Park	107.00													X
29-Aug-13	Bruce Tait Construction Ltd	Self draining service box for water feature and landscaping	CGS - Main/Erington Passive Park	2,000.00													X
16-Sep-13	Rainbow Routes Association	Paving of trail between St. Gabriel Villa and Place Bonaventure Mall	Rainbow Routes Association	5,000.00	5,000.00					X							X
30-Sep-13	Azilida Greenhouses	Landscaping at Main/Erington Passive Park	CGS - Main/Erington Passive Park	422.64													X
30-Sep-13	Kid's N Community Youth Fund	Costs of children's activities, food & prizes, fundraiser for scholarship	Kid's N Community Youth Fund	250.00	250.00												X
30-Sep-13	Alfa Products International	Planters for Ward 3 downtown areas	CGS - Ward 3 downtown areas	9,068.78													X
Total for 3rd quarter (July to September)				16,848.42	5,250.00	-	-										
11-Oct-13	Café-Musique de Rayside Balfour Productions	Café-Heritage Festival costs for rentals, security, entertainment, etc	Café-Musique de Rayside Balfour Productions	750.00	750.00												X
16-Oct-13	Tait Electric	Supply and install 2 park lights	CGS - Main/Erington Passive Park	1,468.42													X
31-Oct-13	Azilida Greenhouses	Spruce tree	CGS - Main/Erington Passive Park	269.99													X
28-Nov-13	Azilida Lions Club / Keeping them Warm	To fund the cost of providing winter clothing to children in need in the community	Azilida Lions Club / Keeping them Warm	500.00	500.00												X
30-Nov-13	Evans Homecare Building Centre	Fencing materials towards the Inspiration Garden Fence	CGS - Main/Erington Passive Park	447.26													X
30-Nov-13	Onaping Falls Hamper Committee	Christmas hampers for the needy in Cartier, Levack and Dowling	Onaping Falls Hamper Committee	700.00	700.00												X
16-Dec-13	La Maison d'Amitie / Friendship House Foodbank	Donation to the food bank assisting the needy during the Christmas season	La Maison d'Amitie / Friendship House Foodbank	700.00	700.00												X
31-Dec-13	Turf King - Sudbury	Installation of the sprinkler system and water feature	CGS - Main/Erington Passive Park	9,659.96													X
Total for 4th quarter (October to December)				14,495.63	2,650.00	-	-										
Total for the year				35,973.47	12,415.00	-	-										
Total spent on Grants and Donations, Community Event Expenses and Gifts and Promotions above										12,415.00							
Maximum Grants and Donations, Community Event Expenses and Gifts and Promotions										12,500.00							

